

ILLINOIS DEPARTMENT OF REVENUE  
ST1\* STRATIFICATION REPORT

Reporting Period: 07/31/2012 To 06/30/2013

| Average Monthly Liability |    |           | Number of Accounts | % of Accounts | Liability Total (Mo. AVG) | % of Liability |
|---------------------------|----|-----------|--------------------|---------------|---------------------------|----------------|
| \$0                       | TO | \$50      | 100,481            | 46.7%         | \$780,370.28              | 0.1%           |
| \$51                      | TO | \$200     | 25,912             | 12.0%         | \$2,870,487.60            | 0.3%           |
| \$201                     | TO | \$1,000   | 36,726             | 17.1%         | \$18,765,961.09           | 2.0%           |
| \$1,001                   | TO | \$2,000   | 16,259             | 7.6%          | \$23,372,827.03           | 2.5%           |
| \$2,001                   | TO | \$3,000   | 8,492              | 3.9%          | \$20,872,246.46           | 2.2%           |
| \$3,001                   | TO | \$4,000   | 5,258              | 2.4%          | \$18,239,491.56           | 1.9%           |
| \$4,001                   | TO | \$5,000   | 3,446              | 1.6%          | \$15,431,163.20           | 1.6%           |
| \$5,001                   | TO | \$6,000   | 2,667              | 1.2%          | \$14,605,368.19           | 1.5%           |
| \$6,001                   | TO | \$7,000   | 1,993              | 0.9%          | \$12,921,401.29           | 1.4%           |
| \$7,001                   | TO | \$8,000   | 1,605              | 0.7%          | \$12,026,961.99           | 1.3%           |
| \$8,001                   | TO | \$9,000   | 1,272              | 0.6%          | \$10,795,103.55           | 1.1%           |
| \$9,001                   | TO | \$10,000  | 1,083              | 0.5%          | \$10,273,771.99           | 1.1%           |
| \$10,001                  | TO | \$15,000  | 3,357              | 1.6%          | \$40,843,757.76           | 4.3%           |
| \$15,001                  | TO | \$20,000  | 1,801              | 0.8%          | \$31,151,038.31           | 3.3%           |
| \$20,001                  | TO | \$25,000  | 1,072              | 0.5%          | \$23,951,953.65           | 2.5%           |
| \$25,001                  | TO | \$50,000  | 1,948              | 0.9%          | \$66,800,000.25           | 7.1%           |
| \$50,001                  | TO | \$75,000  | 634                | 0.3%          | \$38,478,050.71           | 4.1%           |
| \$75,001                  | TO | \$100,000 | 279                | 0.1%          | \$23,908,187.71           | 2.5%           |
| \$100,001                 | TO | \$120,000 | 140                | 0.1%          | \$15,336,795.90           | 1.6%           |
| \$120,001                 | TO | \$500,000 | 565                | 0.3%          | \$127,731,946.58          | 13.5%          |
| \$500,001                 | TO | AND UP    | 199                | 0.1%          | \$417,734,780.00          | 44.1%          |
| <b>GRAND TOTALS:</b>      |    |           | <b>215,189</b>     | <b>100.0%</b> | <b>\$946,891,665.10</b>   | <b>100.0%</b>  |

\*Does not include ST556 Motor Vehicle Returns